

CLERK'S OFFICE
APPROVED
Date: 8-9-05

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: July 26, 2005

ANCHORAGE, ALASKA
No. AR 2005- 188

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND
APPROPRIATING 2005 STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILL 46

WHEREAS, the State of Alaska has appropriated Forty Five Million Four Hundred Fifty Thousand Five Hundred Dollars (\$45,450,500) to the Municipality of Anchorage as capital grants per AS 37.05.315 for general government and Anchorage School District capital projects; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, on, _____ 2005 a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. State legislative grants in the amount of Forty Five Million Four Hundred Fifty Thousand Five Hundred Dollars (\$45,450,500) are hereby accepted and appropriated.

Section 2. That the amounts set forth in Section 4 for the respective department funds shall be and hereby are supplemental appropriations for the 2005 fiscal year.

Section 3. That the net appropriations by fund are as follows:

<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	\$734,000
401	Areawide General CIP Fund	6,535,000
404	Chugiak Volunteer Fire CIP Fund	460,000
406	Girdwood Valley SA CIP Fund	45,000
409	Misc Capital/Pass-Through	7,410,000
419	Chugiak Eagle River Rural Road Service Area CIP Fund	585,000
431	Anchorage Fire SA CIP Fund	161,500
441	Anchorage Roads and Drainage Service Area CIP Fund	27,255,000
451	Anchorage Metro Police Service Area CIP Fund	100,000
461	Anchorage Parks & Recreation SA CIP Fund	865,000
462	Eagle River Chugiak Parks & Recreation SA CIP Fund	1,300,000
	Total	\$45,450,500

Section 4. That the net appropriations by department/organization are as follows:

<u>Municipal Department/Organization</u>	<u>Amount</u>
Non-Departmental (Anchorage School District and Comm. Patrols)	744,000
Fire Department	666,500
Police Department	100,000
Office of Economic and Community Development	6,500,000
Anchorage Parks & Recreation Department	115,000
Project Management & Engineering	36,325,000
Real Estate	1,000,000
Total	\$45,450,500

Section 5. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of August, 2005.

Anna L. Fairclough
Chair

ATTEST:

Brian S. Jensen
Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 507 -2005

Meeting Date: July 26, 2005

From: Mayor

Subject: 2005 Appropriations of State of Alaska Grants per Senate Bill 46

The accompanying resolution accepts and appropriates \$45,450,500 of new State of Alaska grants to the Municipality (MOA), general government and Anchorage School District (ASD), included in Senate Bill 46 (State capital budget bill). A list of 2005 legislative grants to MOA and ASD in SB 46 is provided in Attachment A. Grants to utilities and enterprise activities will be appropriated separately.

In addition to the grants directed to MOA/ASD, the following grants in SB46 were directed to 'named recipients' for improvements to municipal facilities, as indicated below:

American Legion Baseball Assn-South Anc Sports Complex Ball Fields	\$450,000
Kincaid Park Project Group Summer & Winter-Rec Imprmts, Fields, Paving & Equip	\$730,000
Service High School PTSA-Scoreboard Improvement	\$20,000

Senate Bill 46 has been signed into law by the Governor.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION ACCEPTING AND APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILL 46.

Prepared by: Janet Mitson, Director, Office of Management & Budget
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-9204G-9825-BP2005	734,000	409-7262-9825-BP2005	6,300,000
401-1678-9825-BP2005	35,000	419-7192-9825-BP2005	585,000
401-1706-9825-BP2005	1,000,000	431-3566-9825-BP2005	161,500
401-1707-9825-BP2005	500,000	441-7253-9825-BP2005	23,980,000
401-5204-9825-BP2005	5,000,000	441-7254-9825-BP2005	3,275,000
404-3548-9825-BP2005	460,000	451-4517-9825-BP2005	100,000
406-3555-9825-BP2005	45,000	461-5402-9825-BP2005	115,000
409-1226-9825-BP2005	1,000,000	461-7203-9825-BP2005	750,000
409-4515-9825-BP2005	10,000	462-1708-9825-BP2005	1,000,000
409-7260-9825-BP2005	100,000	462-5479-9825-BP2005	300,000

Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

2005 General Government/ASD Legislative Grants - Senate Bill 46

401 Areawide General CIP Fund

1678	Chugiak Senior Center-Deferred Maintenance	\$35,000	
1706	Girdwood Community Center & Library	\$1,000,000	
1707	Mountain View Library Renovation	\$500,000	
	1678 Total	\$1,535,000	
5204	Anchorage Museum of History and Art Expansion	\$5,000,000	
	5204 Total	\$5,000,000	
	Areawide General CIP Fund 401 TOTAL	\$6,535,000	

404 Chugiak Volunteer Fire CIP Fund

3548	Chugiak Volunteer Fire Department-Brush Truck	\$85,000	
3548	Eagle River/Chugiak Area, Chugiak Volunteer Fire Station Site Acquisition	\$375,000	
	3548 Total	\$460,000	
	Chugiak Volunteer Fire CIP Fund 404 TOTAL	\$460,000	

406 Girdwood Valley SA CIP Fund

3555	Girdwood Volunteer Fire Department-Rescue Boat	\$45,000	
	3555 Total	\$45,000	
	Girdwood Valley SA CIP Fund 406 TOTAL	\$45,000	

409 Misc Capital/Pass-Thru CIP Fund

1226	Family Resource Center (Campfire) Lease and Building/Land Purchase	\$1,000,000	
	1226 Total	\$1,000,000	
4515	Community Patrol Expenses-Mountain View	\$2,500	
4515	Community Patrol Expenses-Northeast	\$2,500	
4515	Community Patrol Expenses-Nunaka Valley	\$2,500	
4515	Community Patrol Expenses-Russian Jack	\$2,500	
	4515 Total	\$10,000	

2005 General Government/ASD Legislative Grants - Senate Bill 46

409 Misc Capital/Pass-Thru CIP Fund

7262	Abbott Road Guard Rail Construction	\$75,000
7271	Glenn Highway Hightower Lighting/Veteran's Parkway Interchange to S Birchwood Loop Rd	\$2,700,000
7262	Muldoon Road Lighting Project	\$100,000
7262	Muldoon Road Tudor Road Sound Barrier Fence	\$600,000
7262	Northern Lights Sound Barrier Fence	\$500,000
7262	Pintail Street at Huffman Road-Safety Improvements	\$2,300,000
7260	Rabbit Creek View LRSA-Road Maintenance	\$100,000
7262	Raspberry Road Bike Trail Landscaping/Kincaid Elem to Jewel Lake Road	\$25,000

7262 Total	\$6,400,000
Misc Capital/Pass-Thru CIP Fund 409 TOTAL	\$7,410,000

419 Chugak Birchwood Eagle River Rural Road Service Area CIP Fund

7192	Chugiak Birchwood Eagle River Rural Road Service Area-Road Work	\$85,000
7192	Yosemite Drive Road and Drainage Improvements at Eagle Rim	\$500,000

7192 Total	\$585,000
Chugak Birchwood Eagle River Rural Road Service Area CIP Fund 419 TOTAL	\$585,000

431 Anchorage Fire Service Area CIP Fund

3566	Eagle River Fire Station-Swift Water Rescue Boat and Six-Wheeler ATV	\$36,500
3566	Fire Stations #8 and #9 CPR devices	\$125,000

3566 Total	\$161,500
Anchorage Fire Service Area CIP Fund 431 TOTAL	\$161,500

2005 General Government/ASD Legislative Grants - Senate Bill 46

441 Anchorage Roads & Drainage Service Area CIP Fund

7253	100th Avenue Reconstruction, Pointe Resolution Dr to Victor Road	\$4,500,000
7253	72nd Avenue, Spruce Street, Lore Road Upgrade/Lake Otis Parkway to Abbott Loop Road	\$8,000,000
7253	74th Ave Pedestrian Facilities-Arctic Blvd to Rovenna Street	\$90,000
7253	76th Ave Pedestrian Facilities-Arctic Blvd to Chad Street	\$250,000
7253	80th Avenue Upgrade - Lake Otis Parkway to Spruce Street	\$4,000,000
7253	88th Ave Upgrade/Toloff St	\$250,000
7253	Doil Street sidewalk	\$25,000
7253	Edward Street Upgrade-6th Ave to DeBarr Road	\$300,000
7254	Flooding and Glaciations Projects-50/50 Matching Grants	\$500,000
7253	Foxhall Subdivision Drainage	\$95,000
7253	Gambell Street/Seward Highway Pedestrian-Street Safety Improvements	\$70,000
7253	Kincaid Park Road Improvements/Park Entrance to Kincaid Chalet	\$3,500,000
7253	Norm Drive Drainage	\$120,000
7254	Pavement Rehabilitation Project-50/50 Matching Grant	\$2,275,000
7254	Pedestrian Safety Projects-50/50 Matching Grants	\$500,000
7253	Raspberry Road Extension-Minnesota Dr to Rovenna St	\$1,300,000
7253	Strawberry Road/Jewel lake Road-Intersection Improvements	\$1,300,000
7253	Traffic Calming Study: NE Anchorage	\$30,000
7253	West Northern Lights Sound Barrier Wall Construction	\$150,000

7253 Total \$27,255,000

Anchorage Roads & Drainage Service Area CIP Fund 441 TOTAL \$27,255,000

451 Anchorage Metropolitan Police Service Area CIP Fund

4517	Anchorage Police Dept/Regional Public Safety-Training Center Planning	\$100,000
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4517 Total \$100,000

Anchorage Metropolitan Police Service Area CIP Fund 451 TOTAL \$100,000

461 Anchorage Parks & Recreation Service Area CIP Fund

5402	Chester Creek Sports Complex Wheelchair Games-Facilities Upgrades	\$115,000
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5402 Total \$115,000

ATTACHMENT A

2005 General Government/ASD Legislative Grants - Senate Bill 46

461 Anchorage Parks & Recreation Service Area CIP Fund

7203	Abbott Loop Park Construction	\$500,000	
7203	Baxter Bog Park & Trail Rebuild	\$250,000	

7203 Total	\$750,000
461 TOTAL	\$865,000

Anchorage Parks & Recreation Service Area CIP Fund

462 Eagle River/Chugiak Parks & Recreation Service Area CIP Fund

1708	Harry McDonald Memorial Center Expansion	\$1,000,000	
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1708 Total	\$1,000,000
5479	\$300,000

5479	Mt. Baldy Public Access and Trailhead Improvements	
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5479 Total	\$300,000
462 TOTAL	\$1,300,000

Eagle River/Chugiak Parks & Recreation Service Area CIP Fund

2005 General Government/ASD Legislative Grants - Senate Bill 46

231 State Categorical Grant Fund

9204G Anchorage School District/Abbott Loop Elementary-Library Supplies	\$20,000
9204G Anchorage School District/Bayshore Elementary-Supplies	\$10,000
9204G Anchorage School District/Books and Supplies Grants, Fairview Elementary	\$5,000
9204G Anchorage School District/Bowman School Traffic Pattern Revision	\$35,000
9204G Anchorage School District/Campbell Elementary-PA System Improvements	\$40,000
9204G Anchorage School District/Chinook Elementary-Supplies	\$10,000
9204G Anchorage School District/College Gate Elementary-School Computer Purchase	\$20,000
9204G Anchorage School District/Girdwood K-8 School Renovation and Addition Design	\$49,000
9204G Anchorage School District/Gladys Wood Elementary Renovation Planning	\$65,000
9204G Anchorage School District/Gladys Wood Elementary-Supplies	\$10,000
9204G Anchorage School District/Goldenview Middle School-Stage Floor Replacement	\$60,000
9204G Anchorage School District/Kasuun Elementary-Tech Upgrades, Disaster Safety Items	\$20,000
9204G Anchorage School District/Kincaid Elementary-Supplies	\$10,000
9204G Anchorage School District/Klatt Elementary-Supplies	\$10,000
9204G Anchorage School District/Music Supplies and Equipment, Golden View	\$10,000
9204G Anchorage School District/Music Supplies and Equipment, Service High	\$20,000
9204G Anchorage School District/Music Supplies and Equipment, South Anch High	\$20,000
9204G Anchorage School District/Ocean View Elementary-Supplies	\$10,000
9204G Anchorage School District/Ocean View Elementary-Water System Improvements	\$50,000
9204G Anchorage School District/O'Malley Elementary-Supplies	\$5,000
9204G Anchorage School District/Sand Lake Elementary-Supplies	\$10,000
9204G Anchorage School District/Supplies and Equipment, Abbott Loop Elem School	\$20,000
9204G Anchorage School District/Supplies and Equipment, Bowman School	\$5,000
9204G Anchorage School District/Supplies and Equipment, Campbell Elem School	\$40,000
9204G Anchorage School District/Supplies and Equipment, Dimond High School	\$10,000
9204G Anchorage School District/Supplies and Equipment, Huffman School	\$5,000
9204G Anchorage School District/Supplies and Equipment, Rabbit Creek Elem School	\$5,000
9204G Anchorage School District/Supplies and Equipment, Spring Hill Elem School	\$20,000
9204G Anchorage School District/Supplies and Equipment, Taku Elem School	\$20,000
9204G Anchorage School District/Technology and Book Grants, Bartlett High School	\$5,000
9204G Anchorage School District/Technology and Book Grants, Chester Valley School	\$6,000

2005 General Government/ASD Legislative Grants - Senate Bill 46

231 State Categorical Grant Fund

9204G Anchorage School District/Technology and Book Grants, Clark Middle School	\$5,000
9204G Anchorage School District/Technology and Book Grants, Creekside School	\$6,000
9204G Anchorage School District/Technology and Book Grants, East High School	\$5,000
9204G Anchorage School District/Technology and Book Grants, Mountain View School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Muldoon School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Nunaka Valley School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Ptarmigan School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Susitna School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Wendler Middle School	\$5,000
9204G Anchorage School District/Technology and Book Grants, Williwaw School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Wm Tyson School	\$6,000
9204G Anchorage School District/Technology and Book Grants, Wonder Park School	\$6,000
9204G Anchorage School District/Trailside Elementary-Computers, Books, Supplies	\$20,000
9204G Russian Jack Elem Computer & Library Book Purchase	\$20,000
9204G Total	\$734,000

State Categorical Grant Fund 231 TOTAL \$734,000

TOTAL 2005 GENERAL GOVERNMENT/ASD LEGISLATIVE GRANTS-SENATE BILL 46 \$45,450,500

Content Information**Content ID :** 003064**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriating 2005 Senate Bill 46 Legislative Grants**Author:** holmesba**Initiating Dept:** OMB**Description:** 2005 Legislative Grants Senate Bill 46**Keywords:** SB46 2005 Legislative Grants State of Alaska**Date Prepared:** 7/13/05 4:55 PM**Director Name:** Janet L. Mitson**Assembly Meeting Date** 7/26/05
MM/DD/YY:**Public Hearing Date MM/DD/YY:** 8/9/05**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/13/05 4:58 PM	Checkin	holmesba	Public	003064
OMB_SubWorkflow	7/14/05 11:37 AM	Approve	mitsonjl	Public	003064
Finance_SubWorkflow	7/14/05 5:59 PM	Approve	sinzje	Public	003064
MuniManager_SubWorkflow	7/15/05 9:46 AM	Approve	leblancdc	Public	003064
MuniMgrCoord_SubWorkflow	7/15/05 12:00 PM	Approve	abbottmk	Public	003064

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